

4.4.1.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year-wise during the last five years (INR in Lakhs)

2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
25.00	27.9	31.4	41.7	70.8

N. omni
PRINCIPAL
SADYA BHANU KSHATRIYA
BRIDDPHOKTFA

CHARTERED ACCOUNTANT



4.4.1.1 Expenditure incurred on maintenance of Physical Facilities and Academic Support Facilities Excluding salary component for the year 2013-2014

Academic Support Facilities	Particulars		Total Amount in Lakhs ₹	
	Amount in ₹	Physical Facilities		Amount in ₹
Non Salary Account • EB Charge • Stationary • Advertisement • Contingencies • Printing • Student Expenses	30,565.00 12,947.00 2,304.00 2,400.00 27,105.00 1,880.00	Building Maintenance • College Maintenance Expense	4,19,226.00	
Management Account • Postage • Xerox & Typing Expenses • Printing & Stationary • Electric Charges • Telephone Charges • Generator Maintenance • R.O.Plant Expenses • Xerox machine maintenance • Lab Expenses • Electric repairs • General Expenses	7,648.00 3,803.00 43,140.00 3,59,700.00 83,209.00 88,601.00 13,000.00 29,403.00 1,84,347.00 1,30,419.00 80,918.00	Bus Maintenance	9,79,683.00	
Total	11,01,389.00	Total	13,98,909.00	25.00


 PRINCIPAL
 PRINCIPAL
 SAIYA BHANU KSHATRIYA COLLEGE
 KRIPPIJKOTTA


 CHARTERED ACCOUNTANT



4.4.1.1 Expenditure incurred on maintenance of Physical Facilities and Academic Support Facilities Excluding salary component for the year 2014-2015

Particulars				Total Amount in Lakhs ₹
Academic Support Facilities	Amount in ₹	Physical Facilities	Amount in ₹	
Non Salary Account		Bus Maintenance	13,64,847.00	
• Advertisement	3,570.00			
• Contingencies	8,218.00			
• Printing	14,775.00			
• Student Expenses	1,470.00			
Management Account				
• Postage	1,284.00			
• Xerox & Typing Expenses	3,193.00			
• Printing Expenses	70,940.00			
• Stationary	59,963.00			
• Electric Charges	3,62,756.00			
• Telephone Charges	87,846.00			
• Generator Maintenance	89,816.00			
• R.O.Plant Expenses	89,135.00			
• Xerox machine maintenance	38,257.00			
• Language Lab Expenses	54,820.00			
• Electric repairs	1,10,348.00			
• Computer Lab Expenses	1,02,504.00			
• M.Sc., Chemistry Expenses	40,049.00			
• General Expenses	2,86,652.00			
Total	14,25,596.00	Total	13,64,847.00	27.9

N. Anbar

PRINCIPAL
PRINCIPAL

SAIYA BHANU KSHATRIYA COLLEGE
TRIPPLIKOTTA

CHARTERED ACCOUNTANT



4.4.1.1 Expenditure incurred on maintenance of Physical Facilities and Academic Support Facilities Excluding salary component for the year 2015-2016

Particulars				Total Amount in Lakhs ₹
Academic Support Facilities	Amount in ₹	Physical Facilities	Amount in ₹	
Non Salary Account		Building Maintenance		
• Advertisement	3,840.00	• College Maintenance Expense	2,10,255.00	
• Contingencies	1,096.00			
• Printing	13,115.00			
• Student Expenses	980.00			
Management Account		Bus		
• Postage	6,161.00	• Diesel Expenses	12,25,374.00	
• Xerox & Typing Expenses	3,220.00	• Maintenance Expenses	4,72,859.00	
• Printing Expenses	1,21,225.00			
• Stationary	47,664.00			
• Electric Charges	4,63,939.00			
• Telephone Charges	77,293.00			
• Chemistry Lab Expenses	6,796.00			
• Generator Maintenance	40,834.00			
• R.O.Plant Expenses	1,21,040.00			
• Xerox machine maintenance	7,400.00			
• Electric repairs	1,74,691.00			
• Computer Lab Expenses	22,427.00			
• General Expenses	1,20,633.00			
Total	12,32,354.00	Total	19,08,488.00	31.4

N. mhm
PRINCIPAL


SAVA BHANU KSHATRIYA COLL.
ARIPPIKOTTAI


CHARTERED ACCOUNTANT



4.4.1.1 Expenditure incurred on maintenance of Physical Facilities and Academic Support Facilities Excluding salary component for the year 2016-2017

Academic Support Facilities	Particulars		Total Amount in Lakhs ₹
	Amount in ₹	Physical Facilities	
Management Account		Bus	
• Postage	875.00	• Insurance Expenses	4,09,208.00
• Xerox & Typing Expenses	40.00	• Diesel Expenses	18,03,892.00
• Printing Expenses	1,09,920.00	• Maintenance Expenses	5,37,265.00
• Stationary	1,22,637.00		
• Electric Charges	4,88,695.00		
• New Electrical Connection Expenses	3,000.00		
• Chemistry Lab Expenses	61,036.00		
• Generator Maintenance	52,813.00		
• Mineral Water Expenses for Students	1,32,180.00		
• Electric repairs	2,59,206.00		
• Computer Lab Expenses	24,700.00		
• General Expenses	1,74,490.00		
Total	14,29,592.00	Total	27,50,365.00
			41.7


 PRINCIPAL
 SAIVA BHANU KSHATRIYA COLLEGE
 KRIPPURKOTTA


 CHARTERED ACCOUNTANT



4.4.1.1 Expenditure incurred on maintenance of Physical Facilities and Academic Support Facilities Excluding salary component for the year 2017-2018

Academic Support Facilities	Particulars		Total Amount in Lakhs ₹
	Amount in ₹	Physical Facilities	
Non Salary Account • EB Charge • Advertisement • Contingencies • Printing • Student Expenses • Stationery	39,600.00 8,976.00 69,710.00 85,120.00 4,750.00 13,920.00	Building Maintenance • College Maintenance Expense	9,78,981.00
Management Account • Postage • Xerox & Typing Expenses • Printing Expenses • Stationary • Electric Charges • Chemistry Lab Expenses • Generator Maintenance • Xerox machine maintenance • Electric repairs • Computer Lab Expenses • General Expenses	2,546.00 1,434.00 81,190.00 71,922.00 6,07,625.00 37,807.00 50,551.00 65,350.00 2,99,250.00 4,92,400.00 3,77,047.00	Bus • Diesel Expenses • Insurance Expenses • Road Tax Expenses • Maintenance Expenses • Driver Bata Expenses	23,26,478.00 5,50,225.00 1,33,899.00 6,03,570.00 1,79,780.00
Total	23,09,198.00	Total	47,72,933.00


 N. Anitha
 PRINCIPAL
 BAVA BHANU KSHATRIYA COLLEGE
 #DITDANIKETTS#


 CHARTERED ACCOUNTANT
